

Attachment 1 to Addendum 1 to the “Strongim Pipol Strongim Nesen” RFT

TENDER SCHEDULE C – Financial Tables

Table A – Like-for-like assessment						
	Cost in Year 1	Cost in Year 2	Cost in Year 3	Cost in Year 4	Cost in Year 5	Total for 5 years
Table B	specify	specify	specify	specify	specify	specify
Table C	specify	specify	specify	specify	specify	specify
Table D	specify	specify	specify	specify	specify	specify
Table E	specify	specify	specify	specify	specify	specify
Table F	specify	specify	specify	specify	specify	specify
Table G						specify
Table H	specify	specify	specify	specify	specify	specify
Table I						specify
Total						Total for like for like assessment

Table B - Fixed Contractor Management Fees and Costs – Nominated Personnel and related costs

Item	Name	Total inputs	Cost in Year 1 (inputs x rate)	Cost in Year 2 (inputs x rate)	Cost in Year 3 (inputs x rate)	Cost in Year 4 (inputs x rate)	Cost in Year 5 (inputs x rate)	Total for 5 years
Contractor Representative	specify	specify days	specify days x daily rate	specify days x daily rate	specify days x daily rate	specify days x daily rate	specify days x daily rate	specify
SPSN Program Manager	specify	52 months	10 x monthly rate	12 x monthly rate	12 x monthly rate	12 x monthly rate	6 x monthly rate	specify
Total								Total for like for like assessment

Table C - Fixed Contractor Management Fees and Costs – Contractor Corporate Support and Administration Costs and Personnel Management Fees

Item	Cost in Year 1 (10 x monthly rate)	Cost in Year 2 (12 x monthly rate)	Cost in Year 3 (12 x monthly rate)	Cost in Year 4 (12 x monthly rate)	Cost in Year 5 (6 x monthly rate)	Total for 5 years
Contractor Corporate Support and Administration Costs	specify	specify	specify	specify	specify	specify
Personnel Management Fees	specify	specify	specify	specify	specify	specify
Total						Total for like for like assessment

NB: Tenderers must give a comprehensive and detailed breakdown of Contractor Corporate Support and Administration Costs as specified in Table C including profit, financing costs, administration, travel for head office, managerial, technical and

administration staff, communications and utilities costs, the cost of the Unconditional Financial Undertaking and any other corporate costs

Table D - Other personnel (including salaries, accommodation and all associated costs)								
Position	Name	Total months input	Cost in Year 1 (10 x monthly rate)	Cost in Year 2 (12 x monthly rate)	Cost in Year 3 (12 x monthly rate)	Cost in Year 4 (12 x monthly rate)	Cost in Year 5 (6 x monthly rate)	Total for 5 years
M&E Adviser	specify	52	specify	specify	specify	specify	specify	specify
Total								Total for like for like assessment

Table E - Consultant Pool (inclusive of all associated costs (eg salaries, accommodation, travel))								
Position	Name	Total days input	Cost in Year 1 (inputs x daily rate)	Cost in Year 2 (inputs x daily rate)	Cost in Year 3 (inputs x daily rate)	Cost in Year 4 (inputs x daily rate)	Cost in Year 5 (inputs x daily rate)	Total for 5 years
specify up to 8 consultants	specify	specify	specify	specify	specify	specify	specify	Total for like for like assessment

Table F – Port Moresby office operational costs¹

Item	Cost in Year 1	Cost in Year 2	Cost in Year 3	Cost in Year 4	Cost in Year 5	Total for 5 years
specify (e.g. rental)	specify	specify	specify	specify	specify	Total for like for like assessment

Table G – Port Moresby office set-up costs²

Item	Units (number of items)	Cost per item	Total
specify (e.g. computer)	specify	specify	Total for like for like assessment

Table H- Field office operational costs (per field office)³

Item	Cost in Year 1	Cost in Year 2	Cost in Year 3	Cost in Year 4	Cost in Year 5	Total for 5 years
specify (e.g. rental)	specify	specify	specify	specify	specify	Total for like for like assessment

¹ Inclusive of all office operational costs. For example rental (incl utilities), communication costs, consumables, computers/server maintenance, office equipment maintenance, database, IT and internet costs, office and staff insurance.

² Inclusive of all office set-up costs. For example office equipment, vehicles, consumables and an environmental impact assessment.

³ Inclusive of all office operational costs. For example rental (incl utilities), communication costs, consumables, computers/server maintenance, office equipment maintenance, database, IT and internet costs, office and staff insurance.

Table I – Field office set-up costs⁴			
Item	Units (Number of Units)	Cost per item	Total
Specify (e.g. computer)	specify	specify	Total for like for like assessment

⁴ Inclusive of all office set-up costs. For example office equipment, vehicles, consumables and an environmental impact assessment.